



VIBRANT BTR Mission

BTR Budget 2024-25



Achievements in Implementation of Bodo Peace Accord 2020

1

- Rehabilitation Package of Rs. 4 Lakh each given to 4203 ex-cadres; Ex-gratia Payment of Rs. 5 Lakh each given to next-of-kin of 632 martyrs
- Inclusion of 41 villages from Sonitpur district to BTR completed; 19 other villages in the pipeline
- Provincialization of 259 Services of Teaching and Non-Teaching Staff of 10 Venture Colleges of BTR completed. Budget for Grants-in-Aid for FY 2024-24 earmarked & process ongoing for remaining colleges, and elementary & high schools.
- Detailed Project Reports for 19 projects worth Rs. 717.23 Crores submitted for approvals under Special Development Package of Govt. of India
- Administrative Approvals for another 5 projects received, and documentation for 12 projects in progress, cumulatively worth Rs. 724 Crores to be funded by Govt of Assam



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Achievements in Implementation of Bodo Peace Accord 2020

2

Foundation Stones laid and Rapid Implementation underway for Six Projects, viz.:

- Institute of Paramedical and Nursing Sciences, Tamulpur - Est. Cost : Rs. 19.45 Crores
- Institute of Paramedical and Nursing Sciences, Udalguri - Est. Cost : Rs. 28.88 Crores
- Polytechnic and Vocational Training Institute, Gobardhana in Baksa district - Est. Cost : Rs. 24.07 Crores
- Polytechnic and Vocational Training Institute, Parbatjhora in Kokrajhar district - Est. Cost : Rs. 24.07 Crores
- Birsa Munda Cultural Complex, Amguri in Kokrajhar district - Est. Cost : Rs. 9.62 Crores.
- Gorkha Bhawan and Cultural Centre, Chirang - Est. Cost : Rs. 9.63 Crores.



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Sectoral Achievements of Govt. of BTR

1

- 13 traditional and cultural articles that embody Bodo identity awarded prestigious GI Tags, certified under Section 16(2) of the Geographical Indication (GI) Registry, Government of India
- 695 places of worship of all communities empowered with Rs. 2 lakh each under 'Alari Swrang Bithanki'.
- 1,06,000+ landless families provided with land pattas, more in the pipeline
- BTR became the first Sixth Schedule Council to digitize land records and facilitate online settlement of land-related issues under Mission Bwiswmuthi,
- Over 43000 land-related cases received, 28000 cases already disposed under Mission Bwiswmuthi



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Sectoral Achievements of Govt. of BTR

2

- BTC becomes first Sixth Schedule Council to introduce e-Office in administration
- BTC becomes first council to start issuing e-Challans for retrieval of Forest Royalty, Fines, etc.
- 2,19,701 PMAY-G houses completed in last 3 years
- 27,600 very poor families supported with a financial assistance of Rs. 5000/- each under Onsai Bithangki
- 4,616 personnels recruited/regularized/appointed into various teaching and non-teaching positions under Education Department in last three years





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Sectoral Achievements of Govt. of BTR

3

- About 100 CSB Selected Fixed-Pay Employees regularized after being kept pending for over 10 years
- 21,761 needy students supported with a total of Rs. 12.97 Crores under Giyan Swrang Onsungthai Bithangki
- 382 youth from poor families benefitted from govt-sponsored cutting edge coaching in top institutes under Bodofa UN Brahma "Super 50" Mission; 74 youth cracked APSC Exams in past 2 years
- Dr. Bashi Ram Bodo Doctoral Scholarship for needy students from BTR pursuing PhD programmes instituted from FY 2024-25
- Bodoland Science Mission established to promote Science Education & Research in/from BTR.
- 31,000 students from 245 Govt schools of BTR being taught Maths and Science through experiential learning provided by Agastya International Foundation under Bodoland Science Mission



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Sectoral Achievements of Govt. of BTR

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- Kokrajhar Medical College & Hospital and Kokrajhar Nursing College made operational; construction of Tamulpur Medical College and Hospital also swiftly progressing
- 9,685 SHGs, i.e. 96,850 women, supported with a total of Rs. 24.2 Crores under Mainao Swrang Bithangki.
- 9000 Women provided with Individual Assets like poultry shed, goatery sheds, and farm machinery banks, etc.
- 12 out of 19 All Women FPCs given financial grants of Rs. 1.5 Lakhs each; 7 All Women FPCs given additional Rs. 3.95 Lakhs each as 1st Tranche Funding under FPC Management Cost.
- Funds sanctioned for construction of 40 Cluster Level Federation Centres (CLFCs) as a first phase. Additional 40 CLFCs to be started in FY 2024-25 under Finance Commission Grants







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Sectoral Achievements of Govt. of BTR

5

- All District Sports Associations given grants of Rs. 4.5 Lakh each in last 3 years for strengthening sports eco-system in BTR
- Kanakeswar Narzary Sports Excellence Award of Rs. 1.00 Lakh each given to 100 prominent sportspersons of BTR
- Awards of Rs. 5.00 lakh distributed to 10 Champion teams of Top Tier League/Super League Football Competition under District Sports Associations of BTR
- Number of ITIs increased from 4 ITIs in 2020 to 11 ITIs in 2023-24; Number of seats in the ITIs increased by 233%, from 544 seats in 2020 to 1268 seats in 2023-24
- From 2024-25, minimum of two ITIs to be linked with the Programme for Empowerment of Differently Abled Persons to offer special vocational training for persons with disabilities

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Sectoral Achievements of Govt. of BTR

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- 13,50,000 Agarú Saplings have been distributed to 18,000 families, translating to asset creation of Rs. 1000 Crores for farmers, if 30% of trees are sold at Rs. 25000/- per tree after ten years
- New Central Selection Board formed with legal mandate to carry out free and non-discriminatory job recruitment in various categories of transferred subjects of BTR; Recruitments commenced
- Construction of 629 good quality roads with cross drainage culverts and bridges measuring over a total of 1225 km under various schemes and funding, completed
- Solar power installations in 441 health centers completed ensuring 24 x 7 supply of electricity
- Construction of Martyr Sujit Narzary Memorial Auditorium initiated at 40 locations, one in each MCLA constituency, with estimated cost of Rs. 1 Crore each





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Sectoral Achievements of Govt. of BTR

7

- Construction of 213 VCDC Office Buildings at Rs. 25 Lakh each completed
- Construction of 40 Women Markets ongoing in each of 40 MCLA constituencies
- Construction of 1000-seat capacity Multi-facility Town Hall with Auditorium cum Convention Center to be started at Kokrajhar in 2024; Town-halls to be set up in all the ULBs of BTR
- Establishment of Subungthini Thandwi Bineswar Brahma Bodoland Knowledge Centres initiated in 204 locations across BTR
- 6 Bir Chilagang Stadiums under construction in key locations of BTR at the cost of Rs. 5 Crores each; Another 5 to be started in FY 2024-25
- Construction of 2 Binod Brahma Residential Sports Academies approved





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Sectoral Achievements of Govt. of BTR

8

- Infrastructure of Kokrajhar SAI Stadium upgraded to “Sand-Based Advanced FIFA Approved Football Ground with Hi Tech Smart Sprinkler and smart internal drainage system”; First such facility in entire Northeast Region
- 1st Edition of ISPL, 132nd Durand Cup, Santosh Trophy and Women’s I League, 4th Asian Kho-Kho Championship, held; 133rd Durand Cup to be held at Kokrajhar SAI Stadium including knock-out stage matches
- Bodoland Trade and Industries Development Corporation Limited (BTIDCL) registered and made operational; Kajalgaon & Chirang designated as Industrial Hubs to attract investors/industries/ corporate houses; 2 Industrial Estates finalized for setting-up at Ramphalbil and Kokilabari at an estimated cost of Rs. 14.83 Crores
- “Kokrajhar Wetland Experience Project” launched with an estimated cost of Rs. 70 Crores under Mission Swadesh Darshan of the Department of Tourism (GoI)





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Sectoral Achievements of Govt. of BTR

9

- 32,319 Individual Land Titles distributed & 1,161 Community Land Title distributed to STs and Traditional Forest Dwellers of BTR till date under FRA 2006
- Successful support for hosting of multiple events for Sustaining Peace and Harmony, and Creating Healthy Environment for Promotion of Knowledge, Art, Language, Literature, Culture and Sports in BTR
- Successful collaborations and partnerships to foster unabated development health, education, women, child development, rural development, agriculture, horticulture, animal husbandry, science & technology, space education, renewable energy, and good governance
- HPCL to establish a mega investment project in Chirang district, ensuring jobs for local youth in petroleum sector, as well as regular flow of revenue for the council, in addition to HPCL's CSR activities

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VIBRANT BTR Mission

Major Initiatives: BTR Budget 2024-25

1 Bodoland Child Rights Mission

- ◆ Bodoland Child Rights Mission to be instituted and 1% of Budget for FY 2024-25 committed to eliminate child abuse & exploitation in BTR.
- ◆ Aimed at eliminating all conditions that contribute to abuse and exploitation of children in private & public spaces of BTR.

2 Empowerment of Differently Abled Persons Programme

- ◆ Empowerment of Differently Abled Persons Programme to be implemented in FY 2024-25 with an overall allocation of 1% of Council Budget.
- ◆ Special education and vocational training programmes for persons with disability to be instituted in two (2) ITIs of BTR - starting with 50 in-take each and gradually going up each year in all the 11 ITIs of BTR.





VIBRANT BTR Mission

Major Initiatives: BTR Budget 2024-25

3

Bodoland Women Empowerment Mission

- ◆ Three-Tier Women Conclave to be established in BTR to empower women of BTR to take up leadership roles in VCDCs, TCLCCs and BTC.
- ◆ "Aai Onsai Bithangki" to be rolled out to support 6,000 women diagnosed with high-risk pregnancies in FY 2024-25.
- ◆ Special Dedicated Budgetary Allocation of 1% of SOPD (G) for FY 2024-25 for Bodoland Women Empowerment Mission.





VIBRANT BTR Mission

Major Initiatives: BTR Budget 2024-25

4 Green Bodoland Mission

2% of SOPD Budget for FY 2024-25 committed towards Green Bodoland Mission

Targets

- Massive Tree plantation with fencing, manuring and irrigation facilities across BTR
- Miyawaki Forest to be created at BTC Secretariat campus
- Action-based research on ground water management for availability and quality, and pilot project on wetland conservation
- Rigorous campaign on Green Mission and limiting use of disposable plastic items
- Development of clean villages in BTR and incentivizing best performers
- Workshop on carbon sequestration/carbon offsetting/ground water and plastic pollution reduction
- Establishment of Bodoland Green Brigades to mobilise 5000 youth for carrying out incentivized plantation drives





VIBRANT BTR Mission

Major Initiatives: BTR Budget 2024-25

5

CEM's Special Initiative Schemes

Rs. 35 Crores committed for FY 2024-25 under CEM's Special Initiative Schemes, covering 70 key schemes & projects, over and above existing schemes of Govt. of BTR.

Objectives

- ◆ To leverage centre-state resource sharing opportunities for development of social & physical infrastructure relating to employment generation, rural development, WASH, livelihoods, tourism, agriculture, sericulture, handloom, fishery, etc.
- ◆ To expedite 100% implementation of Centrally Sponsored Schemes (CSS) and State Sponsored Schemes (SSS), flagship missions and programmes in BTR.
- ◆ To realize the potential of multi-tier and multi-sectoral convergence for good governance in the Bodoland Territorial Region.





VIBRANT BTR Mission

Major Initiatives: BTR Budget 2024-25

6

Multi-tier Monthly Meetings & Reporting System

- ◆ Standardized framework of constant monitoring & feedback systems to be established for all Revenue Villages and VCDCs
- ◆ Aimed at strengthening grassroots governance and creating an effective reporting system on important developmental matters to ensure timely interventions.

7

Vibrant BTR- 100 Days of Action

- ◆ Designed to augment and expedite services for the citizens of BTR.
- ◆ Flagship schemes across sectors & departments that are fundamental to realizing the vision of a Peaceful, Smart & Green Bodoland to be put on a fast-track.

